

Option	Status Quo	National Policy Statement	National Environmental Standard	Legislation Change	Regulation under s360 of the RMA	New Act	Plan change at National Level	EPA Consent	Regional Approach	Private Plan Changes	Council led Plan Changes	Comprehensive Resource Consents	Advocate for improved systems	Best Practice Guidance
CRITERIA 1 Investment Objectives	QUALITATIVE													
Objective 1: Improve the effectiveness of aerial pest control operations by establishing nationally consistent environmental	1	2	3	1	3	3	2	2	1	1	1	2	1	1
Objective 2: Improve the efficiency of aerial pest control operations by reducing unnecessary RMA compliance costs by 80% within	1	1	4	4	4	4	2	2	3	1	1	2	1	2
IO SCORE	2	3	7	5	7	7	4	4	4	2	2	4	2	3
CRITERIA 2 Critical Success Factors														
CSF 1: Strategic Fit and Business Needs	1	1	4	4	4	4	2	3	3	2	1	3	2	1
CSF 2: Benefits	1	1	4	4	4	4	2	2	2	1	2	2	2	2
CSF 3: Delivery	3	2	3	2	3	3	2	2	3	1	1	1	3	3
CSF 4: Costs	5	1	4	1	4	2	1	2	3	1	1	2	2	2
CSF 5: Risks	4	1	3	1	2	2	1	2	3	1	1	1	1	2
IO + CSF SCORE	16	9	25	17	24	22	12	15	18	8	8	13	12	13
SHORT LIST OPTIONS	Y	N	Y	N	Y	not assessed	N	N	Y	N	N	N	N	N
CRITERIA 3 Cost Benefit Analysis														
Present value of monetary benefits	0		11.5		11.5				3.8					
Present value of costs	11.5		1.1		1.1				1.2					
Net present value	-11.5		10.4		10.4				2.6					
Benefit Cost Ratio	-11.5		11		11				3.2					
	N		Y		Y				N					
CRITERIA 4 Analysis of implementation risks														
Perception			H		M				M-H					
Cost		High Risk - H	M		M				H					
Process		Medium Risk - M	M		M				H					
Timing		Low Risk - L	M		M				H					
Outcome			M		M				H					
Political			H		M				H					
PREFERRED OPTION			N		Y				N					