Appendix 3: Cost Summary Spreadsheet

	Year																	
Area of cost		**0**	**1**	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**	**10**	**11**	**12**	**13**	**14**	**15**	**16**
	2003	**2004**	**2005**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011**	**2012**	**2013**	**2014**	**2015**	**2016**	**2017**	**2018**	**2019**	**2020**
Ambient air quality																		
District city councils																		
at $50,000 per council per year		$3,500,000	$3,500,000	$3,500,000	$3,500,000	$3,500,000	$3,500,000	$3,500,000	$3,500,000	$3,500,000	$3,500,000	$3,500,000	$3,500,000	$3,500,000	$3,500,000	$3,500,000	$3,500,000	$3,500,000
Regional councils and unitary authorities																		
at $200,000 per council per year		$3,200,000	$3,200,000	$3,200,000	$3,200,000	$3,200,000	$3,200,000	$3,200,000	$3,200,000	$3,200,000	$3,200,000	$3,200,000	$3,200,000	$3,200,000	$3,200,000	$3,200,000	$3,200,000	$3,200,000
Central government																		
at $100,000 per annum		$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000
Industry																		
10 sites per annum @ $100,000		$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000
Prohibitive standards																		
Schools / hospitals to get consents		$1,724,000																
Alternatives to road-seal burning		$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000
Landfill fires		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Alternatives to burning oil		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Alternatives to copper wire burning recovery		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Alternative disposal for haz waste to landfill		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Wood-burner standard																		
Households		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Wood-burner manufacturers																		
Government / councils		$700,000	$5,000,000	$5,000,000	$5,000,000	$5,000,000	$5,000,000	$5,000,000	$5,000,000	$5,000,000	$5,000,000	$5,000,000	$0	$0	$0	$0	$0	$0
($500 per h/h)																		
Total		$11,224,000	$13,800,000	$13,800,000	$13,800,000	$13,800,000	$13,800,000	$13,800,000	$13,800,000	$13,800,000	$13,800,000	$13,800,000	$8,800,000	$8,800,000	$8,800,000	$8,800,000	$8,800,000	$8,800,000
Discount rate	**10%**																	
PV Total		$11,224,000	$12,545,455	$11,404,959	$10,368,144	$9,425,586	$8,568,714	$7,789,740	$7,081,582	$6,437,802	$5,852,547	$5,320,497	$3,084,346	$2,803,951	$2,549,047	$2,317,315	$2,106,650	$1,915,136
PV Total over 10 years	**$110,795,472**																	